

VI. GENERAL FUND AND MISCELLANEOUS REVENUE FUND**A.1 Finances - FY2009 Agency Budget Request**

As directed by the Board of Library Commissioners, the FY2009 budget request was prepared according to Division of Financial Management and State Board of Education budget guidelines, and includes a line item to expand Read to Me. The budget request was approved by the State Board of Education and submitted to DFM.

Suggested motion: I move that the FY2009 agency budget request be approved as submitted to the Division of Financial Management, and that the State Librarian be authorized to make adjustments in the request as may be required by DFM.

MSC

Line Items

12.01 Read to me Expansion

This request is to significantly expand Read To Me, the early and family literacy program for public libraries and their community partners, over a 2 year period.

		FTP	Cost	Expense	Outlay	nefit	Sum	Total
0001	General	3.00	246,500	423,000	0	500,000		1,169,500
	Total	3.00	246,500	423,000	0	500,000		1,169,500

FY2009 Total Request

0001-00	General	40.50	2,292,100	1,300,500	160,800	500,000	0	4,253,400
OT 0001-00	General	0.00	0	0	0	0	0	0
OT 0304-00	Dedicated	0.00	0	0	0	0	0	0
0348-00	Federal	3.00	253,100	655,100	25,000	607,000	0	1,540,200
0349-00	Other	0.00	0	24,300	25,000	26,000	0	75,300
		43.50	2,545,200	1,979,900	210,800	1,133,000	0	5,868,900